Details	2020-2021	2021-2022	2021-2022
KKPC Assets			
Pavilion Upgrade Project	£0.00		£0.00
Pavilion Maintenance	£3,613.37	£166.56	£4,000.00
KSC Storage	£0.00		£0.00
DAA Night Landing	£0.00		£0.00
Playing Field Maintenance	£266.68	£440.01	£2,000.00
Playing Field Grass Cutting	£2,965.03	£600.00	£6,000.00
Playpark Maintenance	£7,313.47	£1,260.02	£6,000.00
Playpark Inspections (L1+2)	£325.02	£325.02	£1,000.00
Playpark Annual Inspection	£168.75	£168.75	£200.00
Gate Barriers	£0.00		£0.00
Pavilion Utilities	£3,382.73	£149.50	£6,000.00
Churchway Lane Field	£20,654.00		£0.00
Land Exchange	£0.00		£0.00
Downs	£216.00	£100.00	£3,000.00
Toilets	£4,655.03	£2,040.71	£9,000.00
Noticeboards	£0.00		£500.00
Bins Supply & Emptying	£7,783.22	£799.66	£3,000.00
Ash Dieback Activity	£0.00	£840.00	£2,500.00
Benches	£0.00		£0.00
Property Maintenance Contract	£0.00		£0.00
Chapter 8 Training	£0.00		£0.00
VAS Proposal	£0.00		£0.00
Mapping Green Spaces (ADAP)	£0.00		£2,500.00
Village Wide Grass Cutting	£19,374.90	£3,783.32	£8,500.00
Defibrillator	£283.90	£46.90	£200.00
Administration			
Website	£0.00	£996.00	£750.00
Clerk's Salary	£9,616.32	£2,960.17	£11,000.00
Clerk's/Cllr Training	£195.00	£20.45	£300.00
Subscriptions	£723.99	£737.00	£800.00
Office Costs	£469.39	£86.66	£700.00
Chairs Allowance	£0.00		£300.00
Audit Costs	£940.00		£1,000.00
CCTV/Security	£0.00		£50.00
Insurance	£2,243.81		£2,500.00
Printing	£0.00		£0.00
Venue Costs		£23.98	£0.00
Possible Plans			
Community Emergency Plan	£96.97		£0.00
Grants Given Out	£1,060.00		£0.00
Neighbourhood Plan	£0.00		£0.00
Post Office Plans	£0.00		£0.00
Contingency			£10,000.00
Totals	**£86,347.58**	**£15,544.71**	**£81,800.00**

Spend year ended 31st March 2021	**£86,347.58**
Actual spend so far this year	**£15,544.71**
Budget/Precept for 2021/22	**£81,800.00**