KINGSKERSWELL PAVILION CLUB ANNUAL MEETING

Meeting held on Thursday 26th June 2025 at 6pm at The Pavilion, Kingskerswell

DRAFT MINUTES

Present: Cllr J Radford (Chair), Cllr S Talbot, Cllr L Passarelli, Cllr J Carter, S Collier (Kerswella), G Staines (KCFC), P Mills (KSFC), P Edwards (KSFC), S Waters (TKCC), Mrs J Thompson (Treasurer) and C Hill (Secretary).

99. Welcome and apologies of absence:
The Chair opened the meeting at 6pm and thanked everyone for attending. Apologies were received from Cllr N Hayter and V Kulkarni (TKCC).

100. To agree the minutes of the previous meeting:
The minutes of the meeting held on Monday 24th February 2025 were agreed as a true and accurate record.

101. Kerswella report and update:
Kerswella Café continues to be busy on a Tuesday morning with both regulars and families attending - the better weather means that the outside seating is being well used. Kerswella has received £3034 during the last accounting year from running the café. Notice will be given to Kerswella for future price increases.

102. Parish Council report and update:
The Summer Event will be held on Saturday 23rd August 2025 midday to 7pm.

The Maintenance Officer is repairing a leak in the football shed and looking into making good the path running alongside the sheds. An up and over style door has been requested on the cricket shed – dependant on costings.
At the last meeting it was noted that the PC were looking at redesigning the inside toilets at The Pavilion to accommodate an accessible toilet, but due to the huge cost involved this is not going ahead.

Pavilion Bar report from Cllr N Hayter (read by the Chair) The bar is going well, but lack of volunteers still remains an issue. The same people are manning it over and over again. Thanks to Juliette and Cara for stepping into the breach last weekend.
Drink sales are going well, and a small increase in prices was not noticed.
Stock is being used but there was still an amount of out-of-date stock on the shelves. Better admin needed on stock takes and wastage, which I am undertaking this week.
Going forward it would be good to get a rota of availability from councillors so everyone can have a go.
There are future events in the diary going forward.

Prior to the meeting it had been brought to the PC's attention that there had been an issue between baseball and football over the use of pitches and the following report was read out by G Staines of Kingskerswell Colts:
Communication between baseball and KCFC is good in our opinion, myself and Charlie message each other when checking on fixtures or use of the field before booking with Pavilion team. The issues raised earlier in April were dealt with and

our coaches were reminded of the baseball team training areas Tuesday and Thursdays. We are aware a member of the parish approached our coaches on a Saturday morning when they were training, where baseball use the field, we apologised, these were our 5/6 years who won't damage a pitch like older kids or adults would. Given it's a public field anyone can use that area so its still a risk. Even if we stayed off it. In the future we ask if anyone from either the Pavilion or Parish has any concerns, if a situation like this happens again call myself Giles (number supplied) and not to approach the coaches directly. Communication between all users is key so please feel free to do so. We are booking other pitches this coming season to help reduce the use of the field. If the parish know of any fields/land we could rent as a backup that would help.

The Chair expressed concerns over the growth of KCFC and all users agreed that growth was welcome as long as it was sustainable.

The Pavilion Club will be applying for CIC/similar status.

Further reports and updates:
The Facilities Maintenance Officer is now working for the Parish Council full time.
Baseball has forwarded grant funding information to the PC – but since the PC (as a local authority) is limited in what it can apply for, suggests that clubs would have more chance and opportunity to apply for grants themselves than coming through the PC to apply.

103. Finance report and update:

The Pavilion Club bank account balance at the 31st May 2025 was £1339.10.
Latest monthly amount from the vending machines (15th June) £188.74, total received since installation £5741.47.
The annual accounts were circulated to members before the meeting – available to view on the website.
Further finance reports and updates:
The Pavilion Club must be completely self-financing and an oversight in reclaiming VAT has now been rectified.
The PC will be paying for the utilities, cleaning and maintenance and there will be no overlap between PC and Pavilion payments and running.
Any time spent on Pavilion duties / wages for the treasurer and secretary will need to be accounted for.
Café, bar, vending machine and room hire prices have all been reviewed.
A key box to be installed for the outside toilet – the cleaning, opening and closing of the toilet has been brought in house.

104. Kingskerswell Colts FC report and update:

Read by G Staines:

- 24/25 season has now ended, teams are training most evenings at the fields still, I am communicating with Cara over the training evenings. Some

teams are using other venues to reduce number of teams using the fields on Tuesday and Thursdays to help with baseball.

- 25/26 season commences Sunday 7th September 2025 and completes end of May 2026 in line with FA law, We are aware the baseball season starts in April so myself and Charlie will discuss our fixtures and work together and the same goes for Cricket in May.
- Cara has block booked every Sunday from the 7th September for both pitches and Pavilion 7:30am until 3pm. As always, we are happy to work with the Pavilion to accommodate a booking outside of this if it can be done safely.
- I have sent over our updated 2025/2026 sports insurances for your records.
- The club presentation was a huge success again and the positive feedback was fantastic especially that it was held on the field, lots more people stayed for other age group awards too. We thank the parish for the hard work on the bar and understand it was busy from the opening to closing of it.
- We have sent over a link for the proposed boot cleaner – to be discussed by the PC.
- We are starting repairs to the senior and 7x7 pitches 7th July and the areas being repaired will be fenced off to allow new grass to take. The fire services tournament need to have pitches marked in areas away from it.
- When will the outside water tap be installed?

It was agreed to install an outside tap behind the toilet block.

105. Kingskerswell Senior FC report and update:
Season starts Saturday 6th September 2025.
Pavilion Club to purchase signs for the car park stating 'Parking at your own risk'
KSFC discussed using the bar and kitchen during matches – to be discussed by the PC.

106. Torquay and Kingskerswell Cricket Club report and update:
Halfway through the season now and the club is running four teams plus a lady's team. The season ends at the end of August and will be starting renovation works at the beginning of September.
The club may be willing to sponsor one or two new picnic tables –but this will need the agreement of the TKCC committee.

107. Newton Abbot Brewers Baseball Team report and update:
Thanks to baseball for upgrading the practice nets.

108. Public Participation (15 minutes allowed): None.

109. Date of next meeting – tba. The meeting was closed at 7:03pm.

Chair ..... **Date.....**